

Program E: Unemployment Benefits**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

FY 2002-2003 PROGRAM PERFORMANCE FORM

DEPARTMENT ID: 14- Department of Labor

AGENCY ID: 14-474 Office of Workforce Development

PROGRAM ID: Program E: Unemployment Benefits Program

1. (KEY) Issue unemployment compensation benefits within 14 days of the first payable week ending date, and recover unemployment benefits overpayments to the extent possible. ¹

Strategic Link: Office of Workforce Development, Program E, Goal I - Provide financial assistance to unemployed workers through timely and accurate payment of unemployment compensation benefits funded by employers' payments of quarterly unemployment taxes.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of intrastate initial claims payments made within 14 days of first compensable week	90%	84.0%	87%	87%	87%	87%
K	Percentage of interstate initial claims payments made within 14 days of first compensable week	76%	78.0%	76%	76%	76%	76%
K	Amount of overpayments recovered	\$3,000,000	\$3,458,765	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000

¹ This objective was formerly stated as: "To pay unemployment benefits within 14 days of the first payable week ending date and recover \$3,200,000 of unemployment benefit overpayments."

FY 2002-2003 PROGRAM PERFORMANCE FORM

DEPARTMENT ID: 14- Department of Labor

AGENCY ID: 14-474 Office of Workforce Development

PROGRAM ID: Program E: Unemployment Benefits Program

2. (KEY) Collect 100% of unemployment taxes from liable employers, quarterly; depositing 95% of taxes in 3 days, in order to provide benefits to the unemployed worker and maintain the solvency and integrity of the Unemployment Insurance Trust Fund. ¹

Strategic Link: Office Workforce Development, Program E, Goal I - Provide financial assistance to unemployed workers through timely and accurate payment of unemployment compensation benefits funded by employers payments of quarterly unemployment taxes.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of liable employers issued account numbers within 180 days	83%	84.3%	83%	83%	83%	83%
K	Percentage of monies deposited within 3 days	95%	85%	95%	95%	95%	95%
S	Number of audits performed	1,680	1,506	1,800	1,800	1,800	1,800

¹ To collect 100% of unemployment taxes from liable employers, quarterly depositing 95% of taxes in 3 days, in order to provide benefits to the unemployed worker and maintain the solvency and integrity of the Unemployment Trust Fund.